

# BUDGET in BRIEF

## FISCAL YEAR 2025-26



### PROPERTY TAX RATE

Per \$100 Taxable Assessed Value

		FY 25-26	FY 24-25
HIGHLAND PARK	*	\$0.1993	\$0.2086
HPISD	*	\$0.8347	\$0.8669
DALLAS COUNTY (1)	*	\$0.5341	\$0.5331
<b>TOTAL</b>		<b>\$1.5681</b>	<b>\$1.6086</b>

\*Adopted  
 (1) Includes hospital and college districts

### DID YOU KNOW?

The Dallas Central Appraisal District sets the taxable assessed values.

TYPE	IN MILLIONS
RESIDENTIAL	\$9,576
COMMERCIAL	\$566
BUSINESS PERSONAL PROPERTY	\$153
<b>TOTAL TAXABLE ASSESSED VALUE</b>	<b>\$10,295</b>

\*Excludes Values Under Protest



### An American Community Making a Difference

**FINANCE DEPARTMENT**  
 4700 Drexel Drive  
 Highland Park, Texas 75205

214.521.4161  
[hptx.org/218/Annual-Budget](http://hptx.org/218/Annual-Budget)

### TOWN COUNCIL

- WILL C. BEECHERL** ..... Mayor
- DON SNELL** ..... Mayor Pro-Tem
- ALAN FRIEDMAN** ..... Council Member
- MARC MYERS** ..... Council Member
- LYDIA NOVAKOV** ..... Council Member
- LELAND WHITE** ..... Council Member

### TOWN STAFF

- TOBIN E. MAPLES, AICP** ..... Town Administrator
- TAYLOR LOUGH** ..... Assistant Town Administrator
- JOHN SAMFORD, CPA, CTP** ..... Director of Finance
- LORI CHAPIN, P.E.** ..... Director of Engineering  
 & Public Works
- LETECIA McNATT** ..... Director of Policy Development  
 & Strategic Initiatives
- CHUCK McGINNIS** ..... Director of Public Safety
- JEFF ARMSTRONG, AICP** ..... Director of Community  
 Development
- KORTNEY NELSON** ..... Town Librarian
- JOANNA MEKEAL, TRMC** ..... Town Secretary

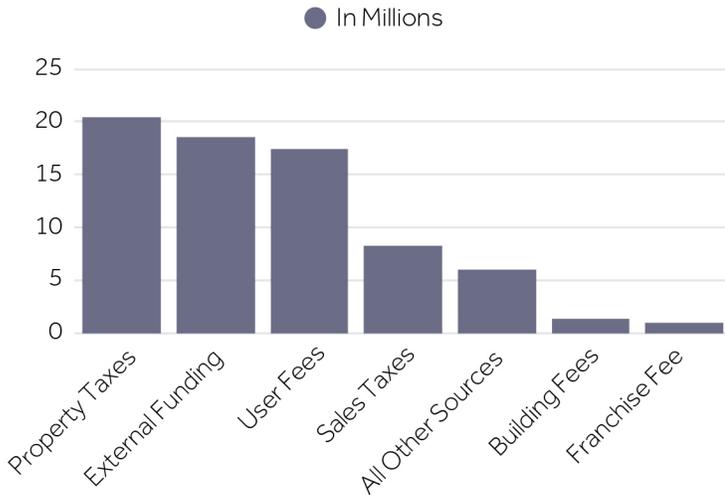
## TOTAL BUDGET

# \$82.7 Million

(Excludes Transfers Between Funds)

### DID YOU KNOW?

Key Revenues of the Town Include:



## CAPITAL BUDGET

# \$41.6 Million

### DID YOU KNOW?

Out of Each Dollar of Property Tax:

**47.0 cents:** public health & safety

**32.6 cents:** capital improvement

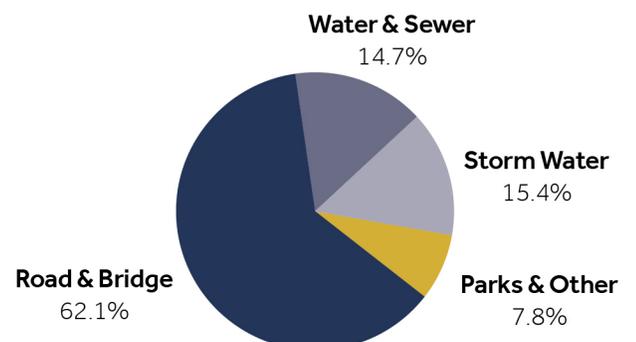
**8.3 cents:** administration & information technology

**8.2 cents:** library, parks, recreation & pool

**2.6 cents:** facilities operations & maintenance

**1.3 cents:** streets

The Town's Capital Improvement Plan (CIP) for This Year Includes:



## OPERATIONAL BUDGET

# \$41.1 Million

Overarching Budget Goals:

- Meeting Citizens' Needs
- Providing Quality Services
- Retaining & Attracting Outstanding Employees
- Funding Capital Improvements

