



Texas Comptroller
TRADITIONAL FINANCES

SUMMARY

Use of this form is optional, though all the information captured by this form is required for receipt of a Traditional Finances Transparency Star.

ENTITY NAME: Town of Highland Park

TYPE OF ENTITY: Municipality



Most recently completed fiscal year for which data is available (MM/DD/YYYY-MM/DD/YYYY):

10/01/2024 - 09/30/2025

EXPENDITURES

Total expenditures for most recently completed fiscal year:

42,049,015

Total expenditures per capita or per student for most recently completed fiscal year:

4,782

Source and year for population or enrollment figures used in per capita or per student calculations (e.g., 2022 American Community Survey, 1-Year Estimates):

North Central Texas Council of Governments' 2025 Population Estimates Report

REVENUES

Total revenue from all funds for the most recently completed fiscal year:

53,834,153

Total revenue from all funds expressed as per capita or per student for the most recently completed fiscal year:

6,123

Total property tax revenue for the most recently completed fiscal year:

19,484,406

Total revenues from property taxes expressed as per capita or per student amount for the most recently completed fiscal year:

2,216

Total sales tax revenue for the most recently completed fiscal year:

9,388,670

Total sales tax revenue expressed as per capita or per student for the most recently completed fiscal year:

1,068

STAFFING

Total full-time equivalent positions for all personnel in the most recently completed fiscal year:

139.8

Narrative: In the space provided, summarize your entity's recent efforts to increase transparency in the area of Traditional Finances. Be sure to:

- a) Provide explanations for any terminology that appears in the summary.
- b) Describe any benchmarks, standards or best practices your entity uses to gauge its progress in this area.
- c) Detail any historical analysis used to track efforts to improve transparency in this area.

The Town of Highland Park considers accountability and financial transparency as the foundation of a well managed and open government and has made these top priorities.

On the Town website, in addition to the Adopted Budget, Annual Comprehensive Report and Check Registers, the Town publishes Monthly Financial Reports. These reports contain the most current information related to investment activity as well as monthly and year to-date revenues and expenditures for the General Fund and Utility Fund.

Participation in the State of Texas Comptroller Transparency Star Program is part of the Town's ongoing effort to improve financial transparency and access to financial data to our residents and our constituents.

Note: To complete your application, see the specific criteria page for the Traditional Finances Transparency Star which details visualizations, documents, downloadable data and other required information.