

ORDINANCE NO. 2106

AN ORDINANCE OF THE TOWN OF HIGHLAND PARK, TEXAS, AMENDING THE TOWN'S ADOPTED FISCAL YEAR 2021-22 COMBINED BUDGET.

WHEREAS, the Town Council of the Town of Highland Park, Texas (the "Town") adopted the Fiscal Year 2021-22 Combined Budget on September 14, 2021; and

WHEREAS, amendments are needed to the Adopted Budget within the Technology Replacement Fund and the Building Maintenance Fund to increase existing appropriations; and

WHEREAS, the increases of the proposed appropriations are related to DPS security and technology within the Technology Replacement Fund and repairs within the Building Maintenance Fund; and

WHEREAS, the proposed amendments increase the overall appropriations within the Adopted Budget by \$180,547; and

WHEREAS, changes in appropriated funds require the approval of the Town Council, in accordance with the Chapter 9, Financial Administration, Section 9.07, Appropriations, of the Charter of the Town of Highland Park, Texas;

NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of Highland Park, Texas, that the Town's Fiscal Year 2022 Combined Budget is hereby amended as follows:

Technology Replacement Fund Amendment:

Change in Appropriations - DPS	
Increase in Appropriations related to upgrade of physical security - Jail	\$ 45,000
Increase in Appropriations related to Toughbooks - Motorcycle Units	\$ 6,000
Increase in Appropriations related to Mobile Data Terminal - Apparatus	\$ 28,500
Increase in Appropriations related to Mobile Data Terminal - Vehicles	\$ 70,722
Total Change in Appropriations - DPS	\$ 150,222
Net Change to the Technology Replacement Fund	\$ (150,222)

Building Maintenance Fund Amendment:

Change in Appropriations	
Increase in Appropriations - Sewer Pump Failure & Remediation	\$ 30,325
Total Change in Appropriations	\$ 30,325
Net Change to the Building Maintenance Fund	\$ (30,325)

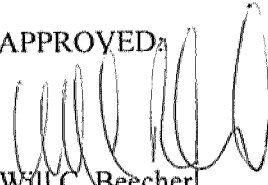
PASSED AND APPROVED this 19th day of July, 2022.

APPROVED AS TO FORM:

Handwritten signature of Matthew C.G. Boyle in cursive, with the word "For" written in small letters at the end.

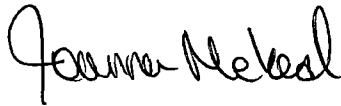
Matthew C.G. Boyle
Town Attorney

APPROVED:

Handwritten signature of Will C. Beecher in cursive.

Will C. Beecher
Mayor

ATTEST:

Handwritten signature of Joanna Mekeal in cursive.

Joanna Mekeal
Town Secretary