

ORDINANCE NO. 2104

AN ORDINANCE OF THE TOWN OF HIGHLAND PARK, TEXAS, AMENDING THE TOWN'S ADOPTED FISCAL YEAR 2021-22 COMBINED BUDGET.

WHEREAS, the Town Council of the Town of Highland Park, Texas (the "Town") adopted the Fiscal Year 2021-22 Combined Budget on September 14, 2021; and

WHEREAS, amendments are needed to the Adopted Budget within the General Fund, and the Forfeited Property Fund to increase existing revenues and appropriations; and

WHEREAS, the increases of the proposed appropriations are related to contributions and transfers out within the General Fund, and police seizures within the Forfeited Property Fund; and

WHEREAS, the proposed amendments increase the overall appropriations within the Adopted Budget by \$1,911,640; and

WHEREAS, changes in appropriated funds require the approval of the Town Council, in accordance with the Chapter 9, Financial Administration, Section 9.07, Appropriations, of the Charter of the Town of Highland Park, Texas;

NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of Highland Park, Texas, that the Town's Fiscal Year 2022 Combined Budget is hereby amended as follows:

**General Fund Amendment:**

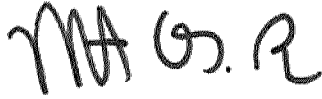
Changes in Revenue	
Increase in Contributions - HP Quality of Life Foundation	\$ 110,000
Total Change in Revenue	<u>\$ 110,000</u>
Change in Appropriations - DPS	
Increase in Appropriations related to Contributions	\$ 110,000
Total Change in Appropriations - DPS	<u>\$ 110,000</u>
Change in Appropriations - Transfers	
Increase in Appropriations related to Capital Project Fund	\$ 1,800,000
Total Change in Appropriations - Transfers	<u>\$ 1,800,000</u>
Net Change to the General Fund	\$ (1,800,000)

**Forfeited Property Fund Amendment:**

Changes in Revenue	
Increase in Forfeitures	\$ 1,640
Total Change in Revenue	<u>\$ 1,640</u>
Change in Appropriations - Forfeitures	
Increase in Appropriations related to Forfeitures	\$ 1,640
Total Change in Appropriations - DPS	<u>\$ 1,640</u>
Net Change to the Forfeited Property Fund	\$ -

PASSED AND APPROVED this 17<sup>th</sup> day of May, 2022.

APPROVED AS TO FORM:



Matthew C.G. Boyle  
Town Attorney

APPROVED:



Margo Goodwin  
Mayor

ATTEST:



Joanna Mekeal  
Town Secretary