

ORDINANCE NO. 2158

AN ORDINANCE OF THE TOWN OF HIGHLAND PARK, TEXAS, AMENDING THE TOWN'S ADOPTED BUDGET FOR FISCAL YEAR 2025-26.

WHEREAS, the Town Council of the Town of Highland Park, Texas (the "Town") adopted the Fiscal Year 2025-26 Budget ("FY26 Budget") on September 2, 2025, by Ordinance No. 2148; and

WHEREAS, Texas Local Government Code Section 102.010 provides the Town may make changes to the budget for municipal purposes; and

WHEREAS, amendments are needed to the FY26 Budget within the Court Technology Fund and Court Security Fund to increase existing appropriations; and

WHEREAS, the increase in appropriations within the Court Technology Fund and Court Security Fund is to refund defendants for overpayment of fees; and

WHEREAS, changes in appropriated funds require the approval of the Town Council, in accordance with Chapter 9, Financial Administration, Section 9.07, Appropriations, of the Charter of the Town of Highland Park, Texas.

NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of Highland Park, Texas, that the FY26 Budget is hereby amended as follows:

Court Technology Fund:

Change in Appropriations - Administrative Department	
Increase in Appropriations Related to Overpayment Refund	\$ 8,540
Total Change in Appropriations - Administrative Department	\$ 8,540
Net Change to the Court Technology Fund:	\$ (8,540)

Court Security Fund:

Change in Appropriations - Administrative Department	
Increase in Appropriations Related to Overpayment Refund	\$ 6,405
Total Change in Appropriations - Administrative Department	\$ 6,405
Net Change to the Court Security Fund:	\$ (6,405)

Total Combined Increase in Appropriations:	\$ 14,945
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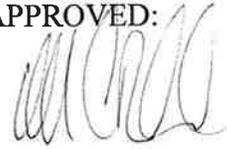
PASSED AND APPROVED this 2nd day of December, 2025.

APPROVED AS TO FORM:



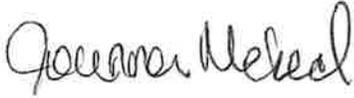
Susan Thomas
Town Attorney

APPROVED:



Will C. Beecher
Mayor

ATTEST:



Joanna Mekeal
Town Secretary