



*Town of Highland Park, Texas*  
**SPECIAL TOWN COUNCIL MEETING**  
**AGENDA**

8:00 AM  
September 12, 2023

4700 Drexel Drive,  
Highland Park, TX 75205  
Town Council Chambers

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**I. CALL TO ORDER**

**II. MAIN AGENDA**

- A. Consider approval of an ordinance, Attachment A, adopting the Fiscal Year 2023-24 Proposed Budget in the amount of \$66,431,513, including interfund transfers of \$11,920,415.
- B. Consider approval of an ordinance setting the Town's 2023 ad valorem tax rate at \$0.220530 per \$100 of taxable assessed valuation of all taxable property for the 2023 Tax Year, as determined by the Dallas Central Appraisal District.
- C. Consider ratifying a property tax increase of \$1,655,156, which represents an increase of 9.74% over last year's adjusted levy, and includes \$267,655 in revenues generated from new property added to the tax roll.
- D. Consider approval of a resolution amending the Town's Master Fee Schedule effective October 1, 2023.
- E. Consider approval of a resolution setting out the Town's compensation program and related pay plan effective October 1, 2023.

**III. ADJOURNMENT**

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SPECIAL ACCOMMODATIONS FOR TOWN COUNCIL MEETINGS

Let us know if you need special assistance of any kind.

Please contact the Town of Highland Park Administrative staff at (214) 521-4161

7:30 a.m. to 4:30 p.m., Monday through Friday.